



**SUSAN F. SASSE, PRINCIPAL  
PINES LAKES ELEMENTARY SCHOOL**

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2023-24 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2023-24.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rèz lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2023 jiska 24

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2023-2024 SCHOOL FINANCIAL REPORT  
SCHOOL\* 2861 PINES LAKES ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,260,501	18.99	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	5,376,412	81.01	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	14	0.00	6,678	0.00	29,521,897	0.08
TOTAL	6,636,927	100.00	3,221,395,931	100.00	35,848,679,585	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,645	6,209	6,109	3,316,240
OTHER INSTRUCTIONAL PERSONNEL****	2,062	1,753	1,531	894,431
CONTRACTED INSTRUCTIONAL SERVICES	414	358	456	179,717
SCHOOL ADMINISTRATION	1,169	839	761	506,897
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	421	436	372	182,669
FOOD SERVICE	647	620	718	280,623
OPERATION AND MAINTENANCE OF PLANT	2,343	1,606	1,368	1,016,573
OTHER SCHOOL LEVEL SUPPORT SERVICES	599	527	327	259,777
TOTAL SCHOOL COST	15,300	12,348	11,642	6,636,927

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	6,134	5,105	5,030	1,738,670
ESOL	6,775	5,687	5,989	359,388
EXCEPTIONAL PROGRAMS	12,520	9,825	9,618	1,218,182
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	18,813	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	9,132	3,953,479
OTHER INSTRUCTIONAL MATERIALS	38,757	34,274,073
OTHER MATERIALS AND SUPPLIES	115,967	28,827,842

LIBRARY MEDIA MATERIALS 9,880 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 10,662 FOR SCHOOL 2861 AND 5,410,203 FOR THE DISTRICT

(2) NO FEFP FUNDED